

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Laurel Tree Charter School

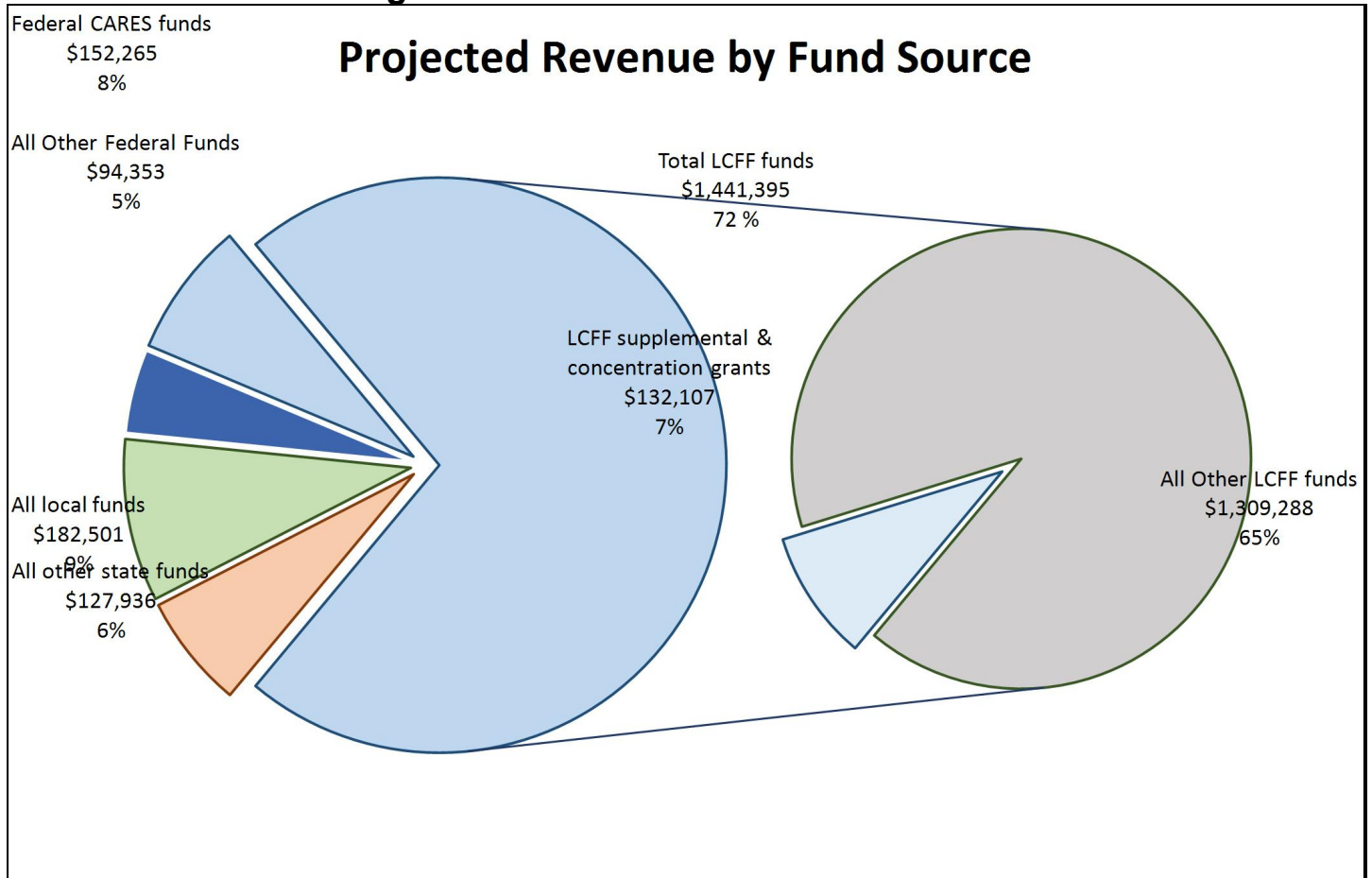
CDS Code: 12626870124263

School Year: 2020-2021

LEA contact information: Sutter, Brenda

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

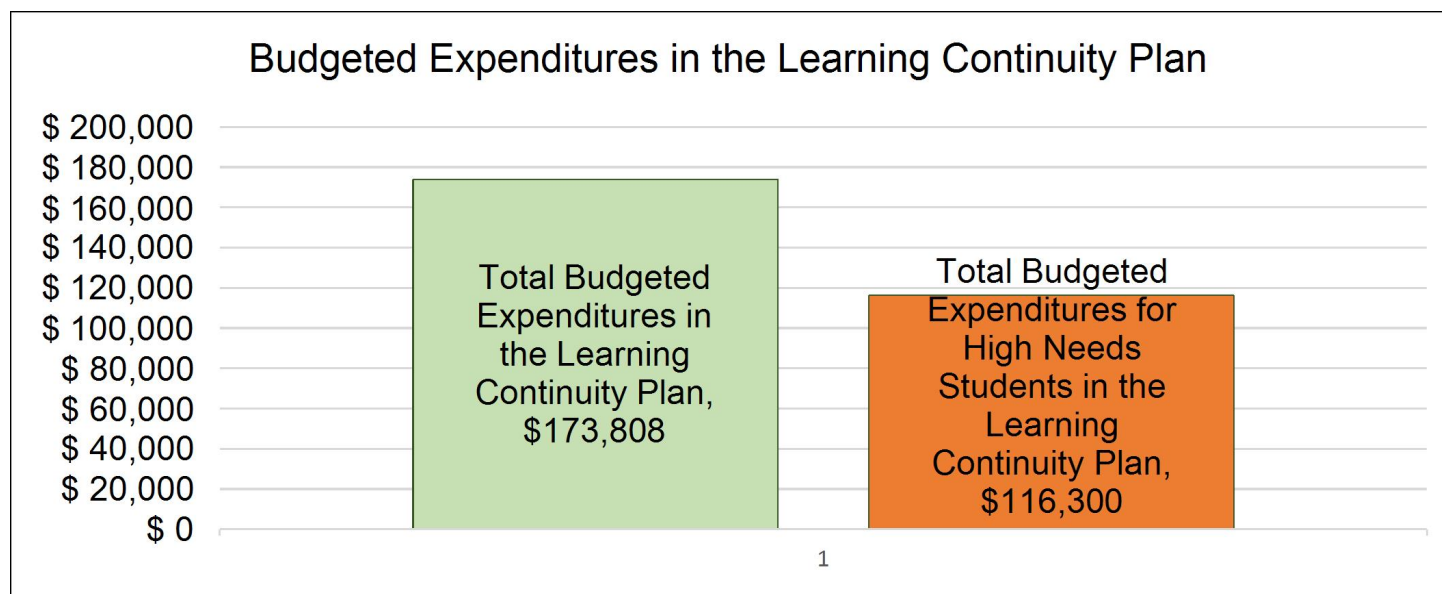


This chart shows the total general purpose revenue Laurel Tree Charter School expects to receive in the coming year from all sources.

The total revenue projected for Laurel Tree Charter School is \$1,998,450, of which \$1,441,395 is Local Control Funding Formula (LCFF), \$127,936 is other state funds, \$182,501 is local funds, and \$246,618 is federal funds. Of the \$246,618 in federal funds, \$152,265 are federal CARES Act funds. Of the \$1,441,395 in LCFF Funds, \$132,107 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Laurel Tree Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Laurel Tree Charter School plans to spend \$1784977 for the 2020-21 school year. Of that amount, \$173808 is tied to actions/services in the Learning Continuity Plan and \$1,611,169 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Most of our expenditures for teacher salaries, rent and operating expenses are not included in the LCP. The LCP represents expenditures of the CARES Act funds.

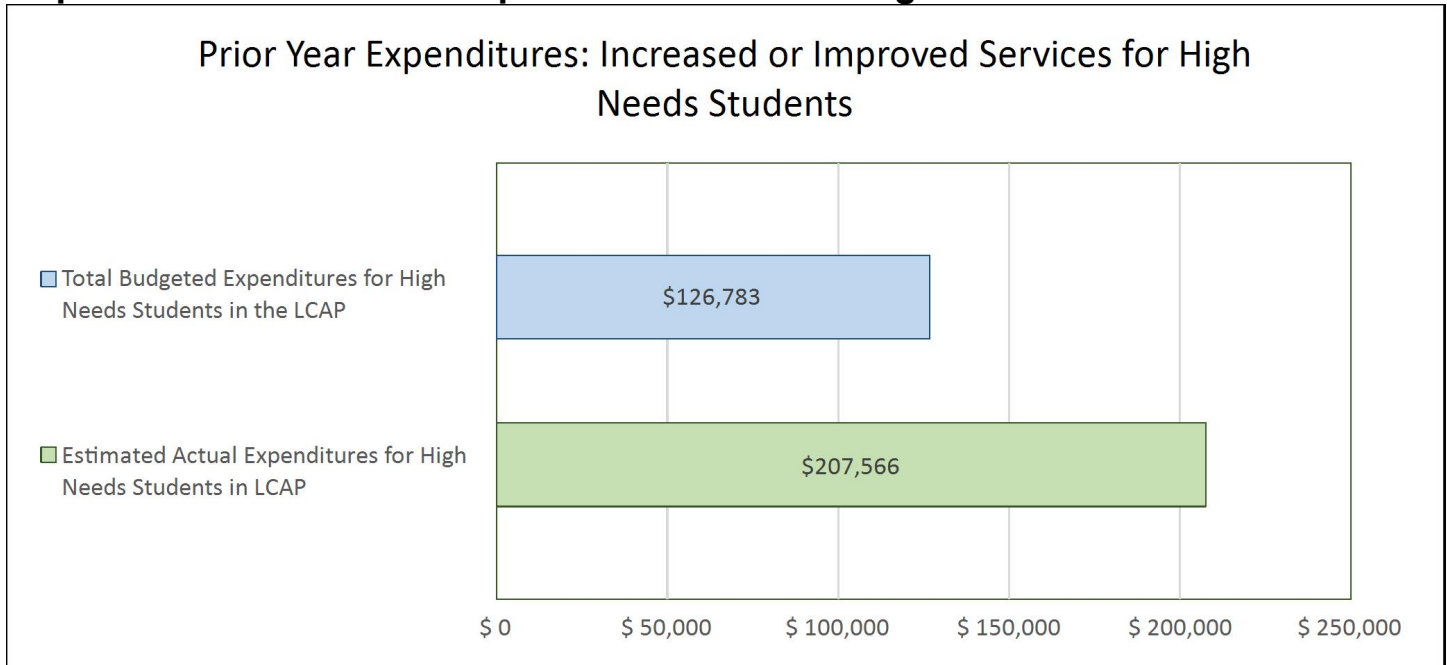
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Laurel Tree Charter School is projecting it will receive \$132107 based on the enrollment of foster youth, English learner, and low-income students. Laurel Tree Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Laurel Tree Charter School plans to spend \$116300 towards meeting this requirement, as described in the Learning Continuity Plan.

We build our program on the needs of our high needs students. The things that we provide to our high needs students: small classes, increased supports, the Forest School model, in addition to the rain gear, computers, and additional supports in mental health services are beneficial to all students. Therefore, we provide them to all students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Laurel Tree Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Laurel Tree Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Laurel Tree Charter School's LCAP budgeted \$126,783 for planned actions to increase or improve services for high needs students. Laurel Tree Charter School actually spent \$207,566 for actions to increase or improve services for high needs students in 2019-20.

We have not yet purchased the NWEA program budget for those funds.